

DSO Staffing FTEs	2017	2018	2019	2020	2021	2022
Administrative staff	1	1	1	1.5	1.5	2
Bishop	1	1	1	1	1	1
Bishop's Executive Assistant	1	1	1	1	1	1
Brendan's Crossing Director	1	1	1	1	0	0
Canon for Transitions & CM	1	1	1	1	0.75	1
Canon to the Ordinary	1	1	1	1	1	1
Chief Financial Officer	1	1	1	1	0.2	0.2
Communications Department	1	1	1	1	2	2
Communications Director	1	1	1	1	0	0
Facilities Director	0.2	0.2	0.2	0.2	0.3	0.3
Finance Staff	3.4	3.4	3.4	3.4	3.5	3.5
Formation	1	0.5	0.5	1	1	1
Fresh Expressions Director	1	1	1	1	1	0
Front Desk Reception	1	1	1	1	1	1
IT Director	1	0.5	0.5	0.6	0.6	0
Latino Ministry staffing			1	1	.5	1
New Hope Church planter					1	1
Operations Executive			0.5	0.5	0.3	0.3
SE OH Missioner					0.5	0.3
Youth & Family Ministers					1	1.5
Total Staffing	16.6	15.6	17.1	18.2	18.15	18.3